

| PERUBAHAN DOKUMEN PELAKSANAAN ANGGARAN | | | | | | | | | | Perubahan DPA-SKPD |
|--|--------------------|--------|-----------------------------------|---|----------------------|-------------------------|---------|---|--------------|-----------------------|
| SATUAN KERJA PERANGKAT DAERAH | | | | | | | | | | |
| PEMERINTAH PROVINSI KALIMANTAN UTARA | | | | | | | | | | |
| TAHUN ANGGARAN 2024 | | | | | | | | | | |
| Nomor : DPPA/A.3/8.01.0.00.0.00.01.0000/001/2024 | | | | | | | | | | |
| Organisasi : 8.01.0.00.0.00.01.0000 - Badan Kesatuan Bangsa dan Politik | | | | | | | | | | |
| Ringkasan Perubahan Dokumen Pelaksanaan Anggaran Pendapatan dan Belanja Daerah | | | | | | | | | | |
| Satuan Kerja Perangkat Daerah | | | | | | | | | | |
| Kode Rekening | | | Uraian | Sebelum | Setelah | Bertambah / (Berkurang) | | | | |
| | | | | | | (Rp) | | (%) | | |
| 5 | 1 | | BELANJ A OPERASI | Rp108.074.161.640,00 | Rp110.881.626.225,00 | Rp2.807.464.585,00 | | 2.53 | | |
| 5 | 1 | 01 | Belanja Pegawai | Rp5.002.090.899,00 | Rp5.042.060.899,00 | Rp39.970.000,00 | | 0.79 | | |
| 5 | 1 | 02 | Belanja Barang dan Jasa | Rp7.420.584.061,00 | Rp9.649.651.768,00 | Rp2.229.067.707,00 | | 23.10 | | |
| 5 | 1 | 05 | Belanja Hibah | Rp95.651.486.680,00 | Rp96.189.913.558,00 | Rp538.426.878,00 | | 0.56 | | |
| 5 | 2 | | BELANJ A MODAL | Rp105.000.000,00 | Rp120.000.000,00 | Rp15.000.000,00 | | 12.50 | | |
| 5 | 2 | 02 | Belanja Modal Peralatan dan Mesin | Rp105.000.000,00 | Rp120.000.000,00 | Rp15.000.000,00 | | 12.50 | | |
| Rencana Realisasi Penerimaan per Bulan*) (Rp) | | | | Rencana Realisasi Rencana Penarikan Dana per Bulan*) (Rp) | | | | Tanjung Selor, Tanggal 21 Oktober 2024 KEPALA BADAN KESATUAN BANGSA DAN POLITIK <u>H. ABDUL JALIL, S.Sos, M.AP</u> NIP. 196712151997031007 Mengesahkan, PPKD <u>DENNY HARIANTO, S.E., M.M.</u> NIP. 197803252002121009 | | |
| Januari | | Rp0,00 | | Januari | | Rp5.301.236.303,00 | | | | |
| Februari | | Rp0,00 | | Februari | | Rp1.235.776.578,00 | | | | |
| Maret | | Rp0,00 | | Maret | | Rp152.930.000,00 | | | | |
| April | | Rp0,00 | | April | | Rp6.412.770.500,00 | | | | |
| Mei | | Rp0,00 | | Mei | | Rp91.128.892.214,00 | | | | |
| Juni | | Rp0,00 | | Juni | | Rp178.597.780,00 | | | | |
| Juli | | Rp0,00 | | Juli | | Rp1.807.796.000,00 | | | | |
| Agustus | | Rp0,00 | | Agustus | | Rp21.907.483,00 | | | | |
| September | | Rp0,00 | | September | | Rp117.000.000,00 | | | | |
| Oktober | | Rp0,00 | | Oktober | | Rp4.552.019.367,00 | | | | |
| November | | Rp0,00 | | November | | Rp0,00 | | | | |
| Desember | | Rp0,00 | | Desember | | Rp92.700.000,00 | | | | |
| Jumlah | | Rp0,00 | | Jumlah | | Rp111.001.626.225,00 | | | | |
| Tim Anggaran Pemerintah Daerah | | | | | | | | | | |
| No. | Nama | | | | NIP | | Jabatan | | Tanda Tangan | |
| 1. | BERTIUS,S.Hut | | | | 197202061993011001 | | ANGGOTA | | | |
| 2. | H. SAPI'I,ST.,M.AP | | | | 197202082001121004 | | ANGGOTA | | | |