



PEMERINTAH PROVINSI KALIMANTAN UTARA
BADAN PENGELOLA PAJAK DAN RETRIBUSI DAERAH
Jl. Rambutan Gedung Gadis Lt.4 Telp. (0552) 23064 Fax. (0552) 32124 Kode Pos 77212
TANJUNG SELOR

LAPORAN REALISASI PENERIMAAN PAJAK BAHAN BAKAR KENDARAAN BERMOTOR
TAHUN ANGGARAN 2021

NO	PERUSAHAAN	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AGUSTUS	SEPTEMBER	OKTOBER	NOVEMBER	DESEMBER	JUMLAH
1	PT. PERTAMINA	9,711,600,648	9,002,729,746	9,115,540,384	11,039,070,285	11,416,782,819								50,285,723,882
2	PT. PATRA NIAGA	326,017,465	358,284,653	479,131,184	303,722,300	559,632,898								2,026,788,500
3	PT. AKR CORP	388,006,267	433,959,173	0	2,087,825,711	1,046,838,392								3,956,629,543
4	PT. PAN	0	0	0	0	0								0
5	BUMA NIAGA PERKASA	0	0	0	0	0								0
6	PT. SURYA PARNA NIAGA	0	0	0	0	0								0
7	PT. BAROKAH BERSAUDARA	83,190,000	176,103,291	90,270,000	286,353,300	197,415,600								833,332,191
8	PT. EL NUSA PETROFIN	0	0	0	0	0								0
9	PT. PRO ENERGI	2,052,908	4,714,500	0	0	0								6,767,408
10	PT. EMLI INDONESIA	1,263,587,765	1,599,110,553	1,652,633,168	1,927,429,145	0								6,442,760,631
11	PT. WIRA ARIANDI	118,452,825	119,065,845	121,791,878	108,520,200	116,025,889								583,856,637
12	PT. MOTO ENERGY INDONESIA	0	0	0	0									0
	JUMLAH	11,892,907,878	11,693,967,761	11,459,366,614	15,752,920,941	13,336,695,598	0	0	0	0	0	0	0	64,135,858,792

	TW 1	TW II	TW III	TW IV
	35,046,242,253	64,135,858,792	64,135,858,792	64,135,858,792
REALISASI	17.22	31.52	31.52	31.52

	TARGET	REALISASI	
APBD MURNI	203,500,000,000	64,135,858,792	31.52

Kepala Bidang Pajak,

IMAM PRATIKNO, S.IP, M.SI
NIP 19671110 198902 1 005



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1	PT. PERTAMINA	9,711,600,648	9,002,729,746	9,115,540,384	11,039,070,285	11,416,782,819								50,285,723,882
2	PT. PATRA NIAGA	326,017,465	358,284,653	479,131,184	303,722,300	559,632,898								2,026,788,500
3	PT. AKR CORP	388,006,267	433,959,173	0	2,087,825,711	1,046,838,392								3,956,629,543
4	PT. PAN	0	0	0	0	0								0
5	BUMA NIAGA PERKASA	0	0	0	0	0								0
6	PT. SURYA PARNA NIAGA	0	0	0	0	0								0
7	PT. BAROKAH BERSAUDARA	83,190,000	176,103,291	90,270,000	286,353,300	197,415,600								833,332,191
8	PT. EL NUSA PETROFIN	0	0	0	0	0								0
9	PT. PRO ENERGI	2,052,908	4,714,500	0	0	0								6,767,408
10	PT. EMLI INDONESIA	1,263,587,765	1,599,110,553	1,652,633,168	1,927,429,145	0								6,442,760,631
11	PT. WIRA ARIANDI	118,452,825	119,065,845	121,791,878	108,520,200	116,025,889								583,856,637
12	PT. MOTO ENERGY INDONESIA	0	0	0	0									0
	JUMLAH	11,892,907,878	11,693,967,761	11,459,366,614	15,752,920,941	13,336,695,598	0	0	0	0	0	0	0	64,135,858,792

TW 1
35,046,242,253

TW II
64,135,858,792

TW III
64,135,858,792

TW IV
64,135,858,792

REALISASI

17.22

31.52

31.52

31.52

	TARGET	REALISASI	%
APBD MURNI	203,500,000,000	64,135,858,792	31.52

NO	PERUSAHAAN	JAN-FEB	FEB-MAR	MAR-APR	APR-MEI	MEI-JUN	JUN-JUL	JUL-AUG	AUG-SEPT	SEPT-OKT	OKT-NOV	NOV-DES
1	PT. PERTAMINA	(708,870,902)	112,810,638	1,923,529,901	377,712,534							
2	PT. PATRA NIAGA	32,267,188	120,846,531	(175,408,884)	255,910,598							
3	PT. AKR CORP	45,952,906	(433,959,173)	2,087,825,711	(1,040,987,319)							
4	PT. PAN	0	0	0	0							
5	BUMA NIAGA PERKASA	0	0	0	0							
6	PT. SURYA PARNA NIAGA	0	0	0	0							
7	PT. BAROKAH BERSAUDARA	92,913,291	(85,833,291)	196,083,300	(88,937,700)							
8	PT. EL NUSA PETROFIN	0	0	0	0							
9	PT. PRO ENERGI	2,661,592	(4,714,500)	0	0							
10	PT. EMLI INDONESIA	335,522,788	53,522,615	274,795,977	(1,927,429,145)							
11	PT. WIRA ARIANDI	613,020	2,726,033	(13,271,678)	7,505,689							
12	PT. MOTO ENERGY INDONESIA	0	0	0	0							
	JUMLAH	(198,940,117)	(234,601,147)	4,293,554,327	(2,416,225,343)		0	0	0	0	0	0



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TAHUN ANGGARAN 2021

NO	JENIS PAJAK	JANUARI	FEBRUARI	MARET	APRIL	MEI	JUNI	JULI	AUGST	SEPT	OKT	NOV	DES	JUMLAH	TARGET PKB	%
1	PAJAK KENDARAAN BERMOTOR	5,871,172,700	5,181,442,400	6,837,030,100	5,844,064,000	4,855,173,300								28,588,882,500	93,500,000,000	30.58%

NO	PERUSAHAAN	JAN-FEB	FEB-MAR	MAR-APR	APR-MEI	MEI-JUN	JUN-JUL	JUL-AUG	AUG-SEPT	SEPT-OKT	OKT-NOV	NOV-DES
1	PAJAK KENDARAAN BERMOTOR	(689,730,300)	1,655,587,700	(992,966,100)	(988,890,700)							

